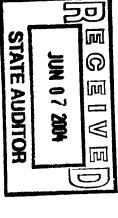
HANNEYILLE SOCIETY SERVICE
DISTRICT



2005 YEAD

YEA

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of HANKSVILLE SPECIED SERVICE DISTRICT In compliance with Title 17A, Part 4 of the <u>Utah Code</u>, I, the undersigned, certify that the attached budget document is a true and hearing, which met the requirements of the Utah Code, section (indicate which): _, $2 \cos$, as approved and adopted by resolution on $\mu \chi \chi \sim 20$ for the fiscal year ending 2004. A public

17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on way 20 , 2004.

day of

(Notary Públic)

Subscribed and sworn to this 30th

Signed:

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BUDGET

for the year ended JUNE 30 2005

	Actual E	GENERAL FUND Actual Expenditures AR CURRENT YEAR	BUDGET	ENTERPRIS Actual Expenditures PRIOR YEAR CURRE	ENTERPRISE FUND xpenditures CURRENT YEAR	BUDGET
Taxes: Property						.
Other:						-
Fee-in-Lieu of Taxes						
Charges for Services				12,775	16,000	16,000
Interest Income				the s	400	
Other:				1/26	285	
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				14424	18,715	16,000
EXPENSES						
Salaries and Benefits				8829	8600	8,000
Other Operating Expenses				1473	(\$00)	1,500
Depreciation				22,142	22,142	22/42
Capital Outlay						3
Debt Service				3228	8228	3228
Other:				187	2)59	1,000
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				F 32 HE	37,029	33642
			INCOME OR (LOSS)	19 829	18314	17642

DISTRICT

	BUDGET for the y	for the year ended		
	CAPITAL PROJECTS FUND	· DI	DEBT SERVICE FUND	•
	Actual Expenditures PRIOR YEAR CURRENT YEAR	Actual Expenditures PRIOR YEAR CUE	enditures CURRENT YEAR BUDGET	
REVENUES				
Bonds Issues				
Property Taxes				
Fee-in-Lieu of Taxes				
Investment/Interest Income				
Transfers from:				
Fund				
Fund				
Other:				
TOTAL REVENUES &				
OTHER SOURCES				
Beginning Fund Bal.				
Available for Use				
EXPENDITURES				
Debt Service				
Retirement of Bonds		•		
Interest on Bonds				
Capital Outlay				
Transfers to:				
Fund				
Other:				
TOTAL EXPENDITURES				٠
& OTHER USES				
Ending Fund Balance				